



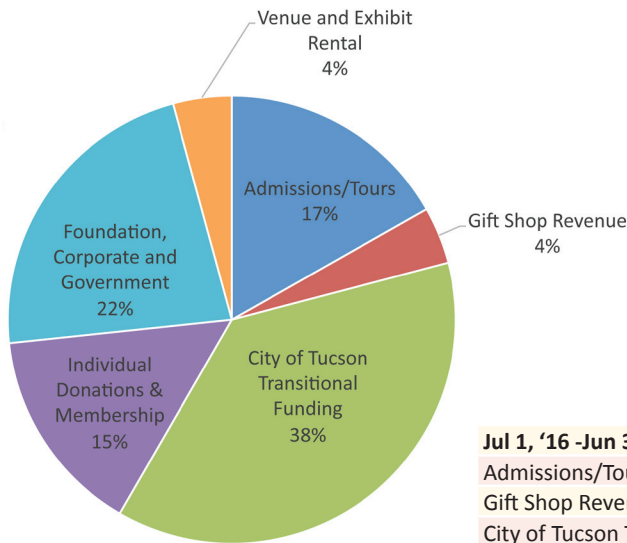
# ANNUAL

# Report

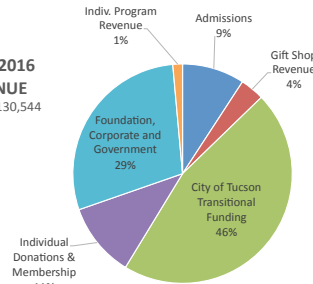
July 1, 2016 – June 30, 2017

196 N. Court Avenue  
Tucson, AZ 85701  
520-837-8119

## 2016-2017 REVENUE



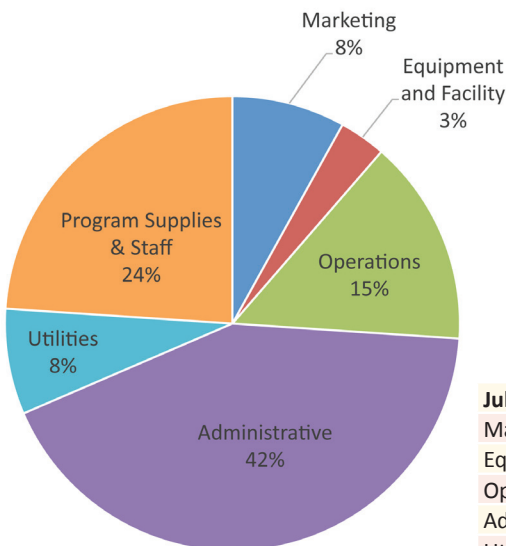
2015-2016 REVENUE  
Total: \$130,544



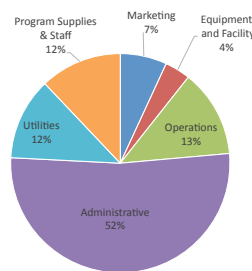
(For comparison)

Jul 1, '16 - Jun 30, 17	REVENUE
Admissions/Tours	\$22,409
Gift Shop Revenue	\$5,500
City of Tucson Transitional Funding	\$50,000
Individual Donations & Membership	\$20,002
Foundation, Corporate and Government	\$29,962
Venue and Exhibit Rental	\$5,656
<b>TOTAL</b>	<b>\$133,529</b>

## 2016-2017 EXPENSES



2015-2016 EXPENSES  
Total: \$104,268



(For comparison)

Jul 1, '16 - Jun 30, 17	EXPENSES
Marketing	\$10,895
Equipment and Facility	\$4,494
Operations	\$19,883
Administrative	\$57,516
Utilities	\$10,171
Program Supplies & Program Staff	\$32,430
<b>TOTAL</b>	<b>\$135,389</b>

## Highlights of 2016-2017

- *Children's Adventure Hour* is launched and offered monthly
- Launch of *Presidio District Walking Tours* in partnership with Tucson Museum of Art
- Docent led walking tours of *Turquoise Trail* begin
- *Friday-at-the-Fort* program acknowledged with Historic Preservation Award given by the Tucson-Pima County Historic Commission
- Monthly *Blacksmith Demonstrations* launched
- Over 3500 schoolchildren served since inception of *Friday-at-the-Fort*
- New interpretive kits introduced to enhance visitor experience
- *Living History Days* celebrates 13 years
- Presidio Museum obtains liquor license for event and venue rental purposes
- Volunteer Coordinator/ Interpretive Programs Manager position added
- Partnership with Tucson-Pima County Historical Commission to host the official *City of Tucson Birthday* event
- Las Doña's host annual *Merienda* at Presidio, Spring 2016
- Strategic Plan, Operations Manual and Volunteer Handbook approved by Board
- Partnership with Southern Arizona Guide to offer *Food and Libation Tour*
- Adoption by the Tucson Indian Center for monthly volunteer clean-up
- Participation in the *32nd Annual Tucson-Kitchen Musicians Folk Festival*

**MEMBERS**  
**July 1, 2016 –**  
**June 30, 2017**

**Alcalde**

Jeanne Broome  
Abraham Byrd  
Patricia Byrne  
Margie and George Cunningham  
Annette Everlove and Michael Johnson  
Wanda Wynne and Craig Marken

**Commandante**

Laura and John Almquist  
Henrietta Barassi  
Robert and Patricia Benton  
John and Barbara Bird  
Bernd Brand  
Bill Brinckerhoff  
Sidney Brinckerhoff  
Laura & Arch Brown  
Jeff and Aimee Coleman  
Michael and Betty Creegan  
Judy Dare  
Donald Davis and Diana Wheeler  
Bill Doelle and Linda Mayro  
Warren and Beverly Edminster  
Mario Fernandez  
Paul and Suzanne Fish  
Joseph Gordon and Amy Hartmann-Gordon  
Chuck and Mary Graf  
Diana Hadley  
Phil and Anne Marie Hall  
Jarrell Jackman  
Patricia Johnston  
John Langellier  
Dan and Bettina Lyons  
Shylah McNellis  
William O'Malley  
Ann-Eve Pedersen  
Anne and Robert Segal  
George Steele  
Gerald and Emma Talen  
Hugh and Allyn Thompson

**Presidio**

Alex and Madelyn Cook  
Sally Drachman  
Michael and Sidney Engs  
Bill Ganoe  
Freda Johnson  
Ardis Niemann Noonan  
Albert Niemeyer  
Carolyn Nithammer and Ford Burkhart  
Mark and Dawn Santiago  
Kathleen Shepard

**Family**

Dante Archangeli  
Rebecca Barraza  
Sheila and Harvey Bart  
Gerald and Char Bates  
Jean and Tom Baxter  
Judith and Bruce Billings  
Betsy Bolding  
Kenneth and Enna Cassler  
Harper and Kathryn Coleman  
Rick and Barbara Collins  
Jeff and Rosalind Cooper  
Kevin Dahl and Bam Miller  
Christine and Mike Dayton  
Lance and Bette Dickinson  
Pat Doolan  
Zoya Dyer

Helen and John Erickson  
Barry Friedman  
Art and Jean Gill  
James and Lucille Harkin  
Kirk and Candy Huelle  
Bill and Dana Islas  
Alex and Ruthann Jacome  
Bill and Anita Jones  
Laraine Daly Jones  
Kathleen Komarek  
Stephanie and David Krizek  
Alan Kruse and Margaret Mackay  
Tom Kushner  
Kenneth and J.J. Lamb  
Julieanne Lamri  
Jack Lasseter  
Gerald and Sandy Lawford  
Harry Lippold  
Dan Lyons  
Maura Mack  
Patty Martinez  
Frank Martinez  
Ruben and Irma Moreno  
Betsey Parlato and David Zucker  
John and Linda Patla  
Katya Peterson and Pierre Landau  
Rachel and Thomas Pollack  
Raymond and Paula Price  
Jane Prinz  
Raul and Gloria Jean Ramirez  
Carol and Gary Richelson  
Jessica Ruiz  
Gerda and Allan Samuels  
Dante and Julie Sandoval  
Catherine Santander  
Bobbie Seelig  
James and Barbara Sherman  
Susan S. Small  
Arnold Smith  
Mike and Eileen Starace  
Priscilla Storm and Michael Reuwsaat  
Ed & Karol Stubbs  
Sharon Urban  
Becky and Danny Valenzuela  
Jay and Ann Van Orden  
Blair and Junean Van Orden  
Josephine and Peter Voevodsky

**Individual**

Connie Allen-Bacon  
Kathy Anderson  
Michael Araiza  
Brian Bateman  
Patti Bell  
Eugene Benton  
Dale Brenneman  
Lynne Brooke  
Bill Buckmaster  
Dennis Buller  
Teddie L. Burch  
Debbie Carroll  
Susan Chambers-Casteloos  
Mark Clark  
Doug Cline  
Jim Collette  
Sylvia Contreras-Finley  
Mary Dahl  
Ron and Maryann Dominguez  
Kimberly Ely  
Dr. Sandra Engoron-March and Mr. Richard March  
Gilbert Fimbres  
Van Fowers  
Julieta Gonzalez  
Linda Gregonis  
Gwen Griffin

Beth Grindell  
Jacquelyn Groch  
Michael Hardwick  
Larry Hemken  
Evelyn Jacobs  
Caitlin Jensen  
Aaron Johnson  
David King  
Brett Kooistra  
Carol and Dick Korich  
Renate Krompasky  
Kathe Kubish  
Don Kucera  
Annie Lopez  
Roxanna Lovio  
Jackie Lyle  
Marilyn Marshall  
Stan Martin  
John David Edward Milam  
Richard and Maria Miranda  
Steve Nash  
Roberta M. Officer  
Guy and Shirley Pinkerton  
Jennifer Potter  
Anne Reslock  
Edgar Romo, Jr  
Anna Maria Rumsey  
Curtis Scaife  
Betty Schuessler  
Ken Scoville  
Robert Simpson and Janet Mattson  
Susan and Josef Smith  
Richard Studwell  
Helga Teiwes  
Homer Thiel  
Leon Thikoll  
Eric Thing  
Kris Thompson  
Mauro Trejo  
Sarah Tunnell  
Lea Ward  
Mike Weber  
Steven Williams  
Norman and Janelle Wisner

**Small Business**

The Aberdeen Group  
The Office of Dr. Ellen Paige  
Jacobs Assay Office

**Lifetime**

Chuck and Susan Ott  
Monica Smith

**Honorary Lifetime**

Gayle Hartmann  
Donald and Robby Laidlaw  
Sybil Needham  
Hector and Mickie Soza

**CORPORATE  
AND FOUNDATION  
DONORS**

**July 1, 2016 –**  
**June 30, 2017**

**\$5000 and above**  
William Edwin Hall Foundation  
-CFSA  
Southwestern Foundation for  
Historic Preservation

**\$1,000-\$2000**

Banner Health  
Brinckerhoff Advised Fund-CFSA  
Desert Diamond Casino  
Tucson-Pima County Historical  
Commission  
Visit Tucson

**\$500**  
Hotel Congress

**\$1 - \$250**

Delta Kappa Gamma Upsilon  
Chapter  
Sons of the American Revolution  
Presidio Neighborhood Association

**INDIVIDUAL DONORS**  
**\$2500 and above**

Bernd Brand  
Jeanne Broome

**\$501 - \$1000**

Gayle Hartmann

**\$101-\$500**

John Bird  
Dennis Buller  
Wiley Cornell  
Virginia Gable  
Donald Laidlaw  
Susan Ott  
Ellen Paige  
Monica Smith

**\$1-\$100**

Salvador Baca  
Dante Archangeli  
Jean Baxter  
Betsy Bolding  
Richard Collins  
Mary Dahl  
Michael Dayton  
Nancy Desilets  
Warren Edminster  
Kimberly Ely  
Mario Fernandez  
Linda Gregonis  
Larry Hemken  
Patricia Johnston  
Carol Korich  
Renate Krompasky  
Tom Kushner  
Gerard Lawford  
Barbara Markert  
June Martin  
Shylah McNellis  
Anna Miklovic  
John & Linda Patla  
Edgar Romo, Jr  
Allan Samuels  
Susan Smith  
Helga Teiwes  
Homer Thiel  
...and many anonymous visitors.

**DEDICATED  
VOLUNTEERS**  
**July 1, 2016 –**  
**June 30, 2017**

Kathy Anderson  
Michael Araiza  
Jean Baxter  
Patti Bell  
Penny Breedlove  
Doug Breedlove  
Corey Breedlove  
Alex Brinckerhoff  
Bill Brinckerhoff  
Jane Broderick  
Jeanne Broome  
Dennis Buller  
Abraham Byrd

Mark Clark  
Doug Cline  
Jeff Coleman  
Barbara Collins  
Rick Collins  
Alex Cook  
Madelyn Cook  
Betty Creegan  
Michael Creegan  
Lael Dauve  
Mike Dayton  
Christine Dayton  
Mary Destefano  
Pat Doolan  
Linda Down  
Jim Dunning  
Kimberly Ely  
Michael Engs  
Sidney Engs  
Manuel Fontes  
Jim Ganas  
Bill Ganoe  
Mary Graf  
Chuck Graf  
Gwen Griffin  
Bill Hakanson  
Nancy Hall  
Gayle Hartmann  
Brian Harwood  
Trish Hatfield  
Susie Heintz  
Larry Hemken  
Helen Howell  
Kathleen Humphrey  
Nancy Humphry  
Bob Hunter  
Bill Islas  
Ann Jansen  
Aaron Johnson  
Freda Johnson  
David King  
Brett Kooistra  
Renate Krompasky  
Kathe Kubish  
Robby Laidlaw  
Donald Laidlaw  
John Langellier  
Jack Lasseter  
Gerald Lawford  
Susie Lewis  
Jackie Lyle  
Liz Macintosh  
Craig Marken  
Stan Martin  
Stuart Meinke  
Bob Moser  
John Patla  
Linda Patla  
Rachel Pollack  
Thomas Pollack  
Thomas Prezelski  
Judy Ramirez  
Teresa Scott  
Bobbie Seelig  
Kathleen Shepard  
Margaret Smith  
Monica Smith  
Jay Stanforth  
Mike Starace  
Jean Taylor  
Homer Thiel  
Eric Thing  
Trina Trimble  
Becky Valenzuela  
Wanda Wynne